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17 January 1973

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MEMORANDUM FOR: Planning Officer, Office of Special Activities
Planning Officer, Office of Special Projects
Planning Officer, Office of Research & Development
Planning Officer, Office of ELINT
Planning Officer, Office of Scientific Intelligence
Planning Officer, Office of Foreign Missile & Space
Analysis Center
Planning Officer, Office of Computer Services
Planning Officer, Special Projects Staff
Planning Officer, Domestic Field Staff

SUBJECT: FY 1975 Program Bulletin No. 3

1. In our meeting on 8 January, we outlined the steps necessary to develop this year's Program. The first of these was the submission to the DCI of the DD/S&T Directorate Objectives. This was accomplished on 15 January, and the DCI is scheduled to grant or deny his approval by 1 February.

2. In order to give you as much of a head start as possible, we are forwarding with this Bulletin the DCI and DD/S&T Objectives which have a bearing on your function. In sending these to you, we must make two things clear:

a. The DD Objectives are tentative, subject to DCI approval. First reactions have been favorable, but we won't have final approval or changes for 10 days to two weeks.

b. You are not limited to Objectives that modify or adhere to those of the DD/S&T. You may have others which you consider of importance that are not covered by those we are forwarding.

3. We advise you, when making up your office Objectives, to exercise restraint in the number of Objectives you create and the level of detail to which you descend. As we stated in our 8 January meeting, the positions

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and funding associated with your Objectives does not have to equate to the totals for your office; hence, it is not necessary to cover every facet of your operation in your Objectives. Your current Objectives should be aimed at the FY 1975 timeframe and should be commensurate with what you hope to attain during the target year.

4. By this time your Budget Officer should have the Mark figure for FY 73 and FY 74. He has a deadline of 24 January to submit his changes to OCS for the ABCS. This will bring this document into agreement with the Mark and give you a starting point for the Program. By 29 January OCS is to furnish your office an ABCS printout reflecting your changes and leaving FY 75 blank. Any corrections to this printout will be due in OCS by 31 January. FY 75 will be submitted to ABCS subsequent to that time. Because of the indefinite timing of a final Program ABCS run, we will need your FY 75 numbers with your draft submission, using the form furnished you in your Forms Booklet.

Comptroller
Directorate of
Science and Technology

Attachment:
As stated above

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PROPOSED OBJECTIVE

FY 1975

Program (Directorate): DD/S&T

Objective: Objectives independent of the DCI.

	OBJECTIVE (DD)	SOURCE	ACTION COMPONENT
	1. Make certain that CCS successfully operates essential central ADP facilities to accommodate agency requirements.	DD/S&T	CCS
	2. On behalf of the D/MRO, verify that OSA provides the availability of a Quick Reaction Aerial Reconnaissance Capability in support of U.S. requirements.	DD/S&T	OSA
25X1A	3. Assure that [REDACTED] is maintained and kept available as a secure developmental and testing facility for projects which are sight sensitive.	DD/S&T	OSA

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